**MANNUAL –11**

#### The budget allocation to each agency

(Section-4(1)(b)(xi)

## Non-Plan Budget (Rs. in Thousand)

**Name of DDO: - Sh. Hemant Singh Asowal, Assistant Accounts Officer**

**Major Head No.: - “3475” Demand No.4**

**(Rs. In thousands)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S.No. | Major Head | **Budget Allocation** | | | | **Expenditure** | | | |
|  | **3475**  **Demand No.4** | 2017-18 | | 2018-19 | | 2017-18 | | 2018-19 | |
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan |
| 1. | G.1(1)(1)(1) – Salaries | - | 5290 | - | 8910 | - | 4656 | - | 8296 |
| 2. | G.1(1)(1)(2) – D.T.E. | - | 10 | - | 20 | - | - | - | 3 |
| 3. | G.1(1)(1)(3) – Office Expenses | - | 100 | - | 170 | - | 94 | - | 93 |
| 4. | G.1(1)(1)(4) – Advertising & Publicity | - | 100 | - | 50 | - | - | - | - |
| 5. | G.1(1)(1)(5) – Medical Treatment | - | 200 | - | 200 | - | 89 | - | 171 |
| 6. | G.1(1)(1)(6) – I.T. | - | 700 | - | 350 | - | - | - | 195 |